

Market Transformation and Removal of Barriers for Effective Implementation of the State-Level Climate Change Action Plans / Climate Change, Resilience and Energy

Annual Work Plan 2021

Project Title	Market Transformation and Removal of Barriers for Effective Implementation of the State-Level Climate Change Action Plans
Project Number (Award ID)	85842
Project Number (Atlas Output ID)	93346
Implementation Modality	NIM
Start Date	Jan-16
End Date	Mar-21
LPAC Meeting date	15-May-19

Vision Statement for the strategic area / CPD Pillar

Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.

Overall results description for 2021

In the last quarter the project will mainly work towards: A. DRE promotion and scaling up through RE integration with micro and small enterprises as power source, B. development and promotion of renewable energy technology packages for rural livelihoods and C. Demonstration of solar storage technology for MSME application. Terminal evaluation will be taken up during the month of February. The project will finally be concluded in the month of March with national workshop. Through this workshop learnings, success and achievements of the project will be disseminated to policy makers and stakeholders at national and state level.

Contributing Outcome (UNSD / CPD) and Indicator/s *(refer signed multi-year prodoc)*

Outcome 6: By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.

Indicator 6.3: Number of state governments adopt and implement climate adaptation and disaster risk reduction strategies in line with the Sendai Framework. Baseline:2(2018) Target:6(2022)

CPD Output(s) and Indicator (s) *(refer signed multi-year prodoc)*

Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and subnational levels.

Indicator 3.1.1: Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented. Baseline: 2 Target: 10

Gender marker *(refer signed multi-year prodoc)*

GEN 1

Multi-year Project Budget Details *(as per signed Prodoc)*

Total Resources Required USD 3,744,500

Total Resources Allocated

UNDP	Donor	Government	In-Kind
0	USD 3,744,500	USD 1,50,625	0

Unfunded (Total) 0

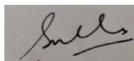
Project Budget and Expenditure

Donor	Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2018	Exp 2019	Exp 2020	Budget 2021
GEF	USD 3,744,500	USD 12,81,033	USD 7,93,261	USD 8,92,266	USD 5,99,078	USD 1,68,969
Govt of Manipur					USD 38,742	USD 1,11,883

Note: Prior year exp applicable to projects that started prior to 2018. Pls indicate total exp for all prior years.

Total outstanding commitments upto 2020- USD 24,095.47

Total undepreciated fixed assets upto 2020- USD NIL

Signed by:


National Programme Manager



Unit Head, Climate
Change, Resilience and
Energy



Head of Finance



Resident Representative /
Deputy Resident
Representative

**Market Transformation and Removal of Barriers for Effective Implementation of the State-Level
Climate Change Action Plans**

Recruitment Plan for 2021

Project	Position Title	Proposed Grade	Target start date	Vacancy announcement date	Budget and source
None	None	None	None	None	None